Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Warrenton - Fauquier Joint Communications	Center Period:	2004
Total Approved:	 \$89,264.56	
	700,=0.000	
Total Actual:	_	
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	175.474	
Total 911 calls handled by the PSAP	22,502	
Total wireless 911 calls handled by the PSAP	8.666	
Percentage of wireless to total calls :4.94%	Percentage of wireless to	9-1-1 calls :38.51%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
hared Equipment:		
Description	Estimated	Actual
CPE maintenance	\$ 21.600.00	
Total Shared Equipment for Formula:	\$ 21,600.00	
Estimated: 8,666 or 10.42% Increased to minimum p	X \$ 21,600.00 percentage	= \$ 2,302.56
Actual:	Х	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless trunks	\$ 4,032.00	
Total LEC Costs:	\$ 4.032.00	
ersonnel Costs:	Catimated	A atual
Description Salaries and benefits	Estimated \$ 761,255.00	Actual
Training costs	\$ 16,700.00	
Total Shared Equipment for Formula:	\$ 777,955.00	
8,666	4 777,000.00	
Estimated: 0,000 or 10.42% Increased to minimum p	X \$ 777,955.00 ercentage	= \$82,930.00
Actual: 0	X	=
Adjustments:		
Description	Estimated	Actual
Dooring	Louriatod	, lotdai
Total of adjustments:		